

Office of the County Manager

500 S. Grand Central Pkwy., Las Vegas, NV 89155-1111

Email: CCMgr@ClarkCountyNV.gov

Office: 702-455-3530 | Fax: 702-455-3558 | ClarkCountyNV.gov

April 15, 2025

Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

Clark County herewith submits the Tentative Budget for various unincorporated towns and special districts under its jurisdiction for Fiscal Year 2026.

The budgets for the unincorporated towns and special districts contain sixteen (16) funds requiring property tax revenues totaling \$247,066,129.

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed the legally authorized limit. If the final computation requires, the tax rate will be lowered.

The budgets for the unincorporated towns and special districts contain seventeen (17) governmental type funds with estimated expenditures of \$30,052,700 and no proprietary funds with estimated expenses of \$0.



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Nevada Department of Taxation April 15, 2025 Page Two

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

CERTIFICATION:	APPROVED BY THE GOVERNING BOARD: (Signatures not required for Tentative Budget)
I, Kevin Schiller County Manager	Chair
certify that all applicable funds and financial operations of this Local Government are listed herein and are self-balancing.	Vice Chair
	<u> </u>
	v
Signed: V in State of the State	

Schedule of Notice of Public Hearing

Date and Time: Monday, May 19, 2025, 10 a.m.

Publication Date: May 9, 2025

Date: <u>April 15, 2025</u>

Place: Clark County Government Center

Commission Chambers 500 S. Grand Central Parkway

Las Vegas, NV 89155

	G(OVERNMENTAL FUND	TYPES AND EXPENDA	BLE TRUST FUNDS	
				PROPRIETARY	TENTATIVE
		ESTIMATED		FUNDS	TOTAL
	ACTUAL PRIOR	CURRENT	BUDGET	BUDGET	(MEMO ONLY)
	YEAR 06/30/24	YEAR 06/30/25	YEAR 06/30/26	YEAR 06/30/26	COLUMNS 3+4
REVENUES:	(1)	(2)	(3)	(4)	(5)
Property Taxes	\$213,172,757	\$230,322,724	\$247,066,129	\$0	\$247,066,129
Other Taxes	0	0	0	0	0
Licenses and Permits	9,450,720	9,831,900	9,833,521	0	9,833,521
Intergovernmental Resources	284,874,085	279,939,544	286,005,630	0	286,005,630
Charges for Services	257,299	335,000	260,000	0	260,000
Fines and Forfeits	0	0	0	0	0
Special Assessment	0	0	0	0	0
Miscellaneous	1,250,968	1,560,571	2,043,189	0	2,043,189
TOTAL REVENUES	509,005,829	521,989,739	545,208,469	0	545,208,469
EXPENDITURES-EXPENSES:					
General Government	677,145	872,153	1,946,362	0	1,946,362
Judicial	0	0	0	0	0
Public Safety	15,012,768	16,833,396	27,786,259	0	27,786,259
Public Works	0	0	0	0	0
Sanitation	0	0	0	0	0
Health	0	0	0	0	0
Welfare	0	0	0	0	0
Culture and Recreation	25,418	310,371	320,079	0	320,079
Community Support	0	0	0	0	0
Intergovernmental Expenditures	0	0	0	0	0
Contingencies	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
Utility Enterprises	0	0	0	0	0
Hospitals	0	0	0	0	0
Transit Systems	0	0	0	0	0
Airports	0	0	0	0	0
Other Enterprises	0	0	0	0	0
Debt Service: - Principal	0	0	0	0	0
Debt Service: - Interest	0	0	0	0	0
Interest Cost\Fiscal Charges	0	0	0	0	0
TOTAL EXPENDITURES-EXPENSES	15,715,331	18,015,920	30,052,700	0	30,052,700
Excess of Revenues over (under)					
Expenditures-Expenses	493,290,498	503,973,819	515,155,769	0	515,155,769

	G	OVERNMENTAL FUND	TYPES AND EXPENDA	BLE TRUST FUNDS	
		ESTIMATED		PROPRIETARY FUNDS	TENTATIVE TOTAL
	ACTUAL PRIOR YEAR 06/30/24	CURRENT YEAR 06/30/25	BUDGET YEAR 06/30/26	BUDGET YEAR 06/30/26	(MEMO ONLY) COLUMNS 3+4
	(1)	(2)	(3)	(4)	(5)
OTHER FINANCING SOURCES (USES):		, ,	, ,	, ,	. /
Proceeds of Medium/Long-Term Debt	0	0	0	0	0
Sale of General Fixed Assets	0	0	0	0	0
Lease and SBITA Financing	0	0	0	0	0
Operating Transfers (in)	2,500,000	2,500,000	2,500,000	0	2,500,000
Operating Transfers (out)	534,337,078	509,067,454	514,864,969	0	514,864,969
TOTAL OTHER FINANCING SOURCES (USES)	(531,837,078)	(506,567,454)	(512,364,969)	0	(512,364,969)
Excess of Revenues & Other Sources over					
(under) Expenditures and Other Uses (Net Income)	(38,546,580)	(2,593,635)	2,790,800	0	2,790,800
FUND BALANCE JULY 1, BEGINNING OF YEAR:	199,556,600	161,010,020	158,416,385	XXXXXXXXXX	XXXXXXXXXX
Prior Period Adjustments	0	0	0	xxxxxxxxxx	xxxxxxxxxx
Residual Equity Transfers	0	0	0	XXXXXXXXXX	XXXXXXXXXX
FUND BALANCE JUNE 30, END OF YEAR:	161,010,020	158,416,385	161,207,185	XXXXXXXXXX	XXXXXXXXXX
TOTAL ENDING FUND BALANCE	\$ 161,010,020	\$ 158,416,385	\$ 161,207,185		

SCHEDULE A - ESTIMATED REVENUES AND OTHER RESOURCES GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS AND TAX SUPPORTED PROPRIETARY FUND TYPES

Budget for Fiscal Year Ending June 30, 2026

Budget Summary For Towns and Special Districts
(Local Government)

						OTHER FINANCING		TENTATIVE
GOVERNMENTAL FUNDS AND						SOURCES		
EXPENDABLE TRUST FUNDS	BEGINNING		PROPERTY			OTHER THAN		
EXI ENDABLE TROOT I GIVE	FUND	CONSOLIDATED	TAX	TAX	OTHER	TRANSFERS	OPERATING	
	BALANCES	TAX REVENUE	REQUIRED	RATE	REVENUES	IN	TRANSFERS IN	TOTAL
FUND NAME	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	164,805	706,092	6,512	0.0200	` /	` /	` ′	877,409
Clark County Fire Service District	56,469,421	76,022,662	127,219,632	0.2197				259,711,715
Enterprise Town	11,257,935	9,333,272	28,780,437	0.2064	674,955			50,046,599
Indian Springs Town	11,252		8,393	0.0200	8,280			27,925
Laughlin Town	12,225,533	11,600,967	4,059,982	0.8416	1,102,256			28,988,738
Moapa Town	207,682		63,172	0.1094	7,023			277,877
Moapa Valley Town	304,025	1,096,665	43,360	0.0200	6,588			1,450,638
Moapa Valley Fire District	8,286,187	1,151,695			1,759,456			11,197,338
Mt. Charleston Town	5,218		11,806	0.0200	1,390			18,414
Mt. Charleston Fire District	1,246,545	222,961	526,215	0.8813	839,523		2,500,000	5,335,244
Paradise Town	34,486,709	102,666,985	42,408,172	0.2064	6,175,657			185,737,523
Searchlight Town	123,591	524,098	7,394	0.0200	16,377			671,460
Spring Valley Town	15,218,522	39,435,311	21,421,346	0.2064	227,600			76,302,779
Summerlin Town	3,488,461	302,900	9,193,066	0.2064	384,566			13,368,993
Sunrise Manor Town	5,422,684	17,778,803	7,698,390	0.2064	648,900			31,548,777
Whitney Town	1,054,934	1,581,143	1,839,963	0.2064	44,990			4,521,030
Winchester Town	8,442,881	23,012,783	3,778,289	0.2064	808,442			36,042,395
Subtotal Governmental Fund Types,	450 440 005	005 400 005	0.47.000.400		40.700.000	_	0.500.000	700 404 05 1
Expendable Trust Funds	158,416,385	285,436,337	247,066,129		12,706,003	0	2,500,000	706,124,854
PROPRIETARY FUNDS								
	XXXXXXXX				XXXXXXX	XXXXXXXX	XXXXXXX	XXXXXXX
	XXXXXXX				XXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
	XXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
SUBTOTAL PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXX
TOTAL ALL FUNDS	158,416,385	285,436,337	247,066,129		12,706,003	0	2,500,000	706,124,854

Budget for Fiscal Year Ending June 30, 2026

Budget Summary For

Towns and Special Districts (Local Government)

				SERVICES		CONTINGENCIES			TENTATIVE
COVEDNMENTAL FUNDS AND				SUPPLIES,	CADITAL	AND USES	ODEDATING	ENDING	
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS		SALARIES	EMPLOYEE	AND OTHER CHARGES	CAPITAL OUTLAY	OTHER THAN OPERATING	OPERATING TRANSFERS	ENDING FUND	
EXPENDABLE TRUST FUNDS		AND WAGES	BENEFITS	CHARGES **	***	TRANSFERS OUT	OUT	BALANCES	TOTAL
FUND NAME	*	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Bunkerville Town	R	(1)	(2)	(3)	(4)	(5)	715,000	162,409	877,409
Clark County Fire Service District	R						199,536,069	60,175,646	·
Enterprise Town	R						38,500,000	11,546,599	50,046,599
Indian Springs Town	R						17,000	10,925	27,925
Laughlin Town	R	7,244,654	4,053,341	2,250,040	1,064,217	,	4,074,000	10,302,486	28,988,738
Moapa Town	R	23,500	850	3,250	1,001,211		19,900	230,377	277,877
Moapa Valley Town	R	20,000	000	0,200			1,145,000	305,638	,
Moapa Valley Fire District	R	250,000	300,000	7,727,377	1,800,227	•	1,110,000	1,119,734	11,197,338
Mt. Charleston Town	R			.,,	1,000,==1		13,000	5,414	18,414
Mt. Charleston Fire District	R	2,166,822	1,230,924	1,412,498	525,000		-,	-,	5,335,244
Paradise Town	R	, ,	, ,	, ,	,		145,750,000	39,987,523	185,737,523
Searchlight Town	R						545,000	126,460	671,460
Spring Valley Town	R						59,000,000	17,302,779	76,302,779
Summerlin Town	R						9,800,000	3,568,993	13,368,993
Sunrise Manor Town	R						24,500,000	7,048,777	31,548,777
Whitney Town	R						3,450,000	1,071,030	4,521,030
Winchester Town	R						27,800,000	8,242,395	36,042,395
TOTAL COVERNMENTAL SUND									
TOTAL GOVERNMENTAL FUND TYPES AND EXPENDABLE									
TRUST FUNDS		9,684,976	5,585,115	11,393,165	3,389,444	0	514,864,969	161,207,185	706,124,854

*FUND TYPES: R - Special Revenue

C - Capital Projects

D - Debt Service

T - Expendable Trust

Includes Debt Service requirements in this column.
Capital Outlay must agree with CIP except in General Fund.

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS,
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

- * TYPE
- 1 General Obligation Bonds
- 2 G.O. Revenue Supported Bonds
- 3 G.O. Special Assessment Bonds
- 4 Revenue Bonds
- 5 Medium -Term Financing

- 6 Medium -Term Financing Lease Purchase
- 7 Capital Leases
- 8 Special Assessment Bonds
- 9 Mortgages
- 10 Other (Specify Type)
- 11 Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
								REQUIREMENT		(9) + (10)
							BEGINNING	YEAR ENDIN	G 06/30/2026	
			ORIGINAL		FINAL		OUTSTANDING		·	
NAME OF BOND OR LOAN	*		AMOUNT OF	ISSUE	PAYMENT	INTEREST		INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	07/01/2025	PAYABLE	PAYABLE	TOTAL
FUND: Towns/Special Districts										
TOTAL - ALL										
DEBT SERVICE			0				0	0	0	0

Towns and Special Districts
(Local Government)

SCHEDULE C-1 - INDEBTEDNESS

Clark County Budget Fiscal Year 2026

TOWNS & SPECIAL DISTRICTS FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/24	ESTIMATED CURRENT YEAR ENDING 06/30/25	BUDGET YEAR ENDING 06/30/26
General Government			
Laughlin Town	2	2	2
Judicial			
Public Safety			
Laughlin Town	32	32	32
Moapa Valley Fire District	0	1	1
Mt. Charleston Fire District	13	15	15
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Laughlin Town	6	6	6
Moapa Town	1	1	1
Community Support			
TOTAL GENERAL GOVERNMENT	54	57	57
Utilities Hospitals Transit Systems Airports			
Other			
TOTAL	54	57	57

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

TOWNS & SPECIAL DISTRICTS POPULATION (AS OF JULY 1)

	ACT PRIOR ENDING	YEAR	CURREN	MATED NT YEAR 06/30/25	BUDGE ENDING	T YEAR 06/30/26	
Source of Population Estimate:	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	State of Nevada	C.C. Dept. of Comp. Planning	
Town/Special District Name:							
Bunkerville Town	942		925		934		
CC Fire Service District		1,034,692		1,047,522		1,060,511	
Enterprise Town	234,517		243,834		249,741		
Indian Springs Town		1,553		1,613		1,675	
Laughlin Town	8,990		8,888		8,858		
Moapa Town		1,291		1,295		1,299	
Moapa Valley Town	6,335		6,292		6,242		
Moapa Valley Fire District		7,613		7,620		7,628	
Mt. Charleston Town		747		754		762	
Mt. Charleston Fire District		747		754		762	
Paradise Town	190,003		189,229		188,387		
Searchlight Town	439		413		416		
Spring Valley Town	218,452		219,492		224,164		
Summerlin Town	33,015		34,256		34,532		
Sunrise Manor Town	210,610		209,587		208,974		
Whitney Town	46,256		45,901		46,606		
Winchester Town	34,064		33,402		33,366		

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA POPULATION

TOWNS & SPECIAL DISTRICTS ASSESSED VALUATION

(Secured & Unsecured Only)

	ACTUAL PRIOR YEAR ENDING 06/30/24				ESTIMATED CURRENT YEA ENDING 06/30/2		BUDGET YEAR ENDING 06/30/26		
	Assessed	Net Proceeds of	Total Assessed	Assessed	Net Proceeds of	Total Assessed	Assessed	Net Proceeds of	Total Assessed
Town/Special District Name:	Valuation	Minerals	Valuation	Valuation	Minerals	Valuation	Valuation	Minerals*	Valuation
Bunkerville Town	35,835,218		35,835,218	39,020,919		39,020,919	41,340,448		41,340,448
CC Fire Service District	65,977,705,909		65,977,705,909	73,147,986,063		73,147,986,063	74,438,282,137		74,438,282,137
Enterprise Town	15,874,903,797		15,874,903,797	18,064,062,613		18,064,062,613	18,412,128,588		18,412,128,588
Indian Springs Town	41,967,440		41,967,440	52,424,092		52,424,092	54,793,446		54,793,446
Laughlin Town	598,684,085		598,684,085	603,507,323		603,507,323	635,362,370		635,362,370
Moapa Town	74,584,765		74,584,765	81,528,606		81,528,606	84,339,599		84,339,599
Moapa Valley Town	237,165,652	10,661,050	247,826,702	260,711,565	8,877,723	269,589,288	268,237,130	8,438,688	276,675,818
Moapa Valley Fire District	260,013,491		260,013,491	282,987,334		282,987,334	293,472,053		293,472,053
Mt. Charleston Town	70,213,398		70,213,398	72,206,198		72,206,198	82,772,584		82,772,584
Mt. Charleston Fire District	68,962,389		68,962,389	73,626,475		73,626,475	83,520,319		83,520,319
Paradise Town	21,950,310,450		21,950,310,450	24,354,788,144		24,354,788,144	25,002,044,498		25,002,044,498
Searchlight Town	43,133,732		43,133,732	46,345,187		46,345,187	45,509,329		45,509,329
Spring Valley Town	11,109,538,911		11,109,538,911	12,463,109,129		12,463,109,129	12,715,023,881		12,715,023,881
Summerlin Town	4,899,028,446		4,899,028,446	5,657,416,921		5,657,416,921	5,993,521,477		5,993,521,477
Sunrise Manor Town	5,133,411,562		5,133,411,562	5,400,747,654		5,400,747,654	5,495,258,112		5,495,258,112
Whitney Town	1,360,006,044		1,360,006,044	1,408,140,411		1,408,140,411	1,407,337,735		1,407,337,735
Winchester Town	2,533,514,831		2,533,514,831	2,549,627,392		2,549,627,392	2,572,282,583		2,572,282,583

^{*} The Nevada Dept of Taxation may change the Net Proceeds of Minerals after the adoption of the Final Budget. Due to timing, the change, if any, will not be reflected for the budget year.

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA ASSESSED VALUATION

TOWNS & SPECIAL DISTRICTS TAX RATES

	ACTUAL PRIOR YEAR ENDING 06/30/24				ESTIMATED CURRENT YEA NDING 06/30/2			BUDGET YEAF NDING 06/30/2	
	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate	Special Revenue Fund	Debt Service Fund	Total Tax Rate
Town/Special District Name:	Tunu	T dild	rate	Tunu	1 unu	rate	Tunu	1 dild	rate
Bunkerville Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
CC Fire Service District	0.2197		0.2197	0.2197		0.2197	0.2197		0.2197
Enterprise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Indian Springs Town*	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Laughlin Town*	0.8416		0.8416	0.8416		0.8416	0.8416		0.8416
Moapa Town*	0.1094		0.1094	0.1094		0.1094	0.1094		0.1094
Moapa Valley Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Moapa Valley Fire District	0.0000		0.0000	0.0000		0.0000	0.0000		0.0000
Mt. Charleston Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Mt. Charleston Fire District	0.8813		0.8813	0.8813		0.8813	0.8813		0.8813
Paradise Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Searchlight Town	0.0200		0.0200	0.0200		0.0200	0.0200		0.0200
Spring Valley Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Summerlin Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Sunrise Manor Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Whitney Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064
Winchester Town*	0.2064		0.2064	0.2064		0.2064	0.2064		0.2064

^{*}The tax levy for Emergency 9-1-1 services is accounted for in the Las Vegas Metropolitan Police Department Fund (2080).

Towns and Special Districts (Local Government)

SCHEDULE S-2 - STATISTICAL DATA TAX RATES

Fiscal Year 2026

							Fiscal Year 2026
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	1.9668	41,340,448	813,084	0.0200	8,268	1,756	6,512
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	41,340,448	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	n	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0_
		,,		0.000			
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2705	"	111,826	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.2705	XXXXXXXXX	111,826	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.2373	XXXXXXXXXX	924,910	0.0200	8,268	1,756	6,512
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
11. 5000	0.0000	7000000000	0	0.0000	0		<u> </u>
O. TOTAL M AND N	2.2373	xxxxxxxxx	924,910	0.0200	8,268	1,756	6,512
	•	•		•	·		· · · · · · · · · · · · · · · · · · ·

Bunkerville Town (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	5,731	5,959	6,512	
Intergovernmental Revenues				
State Shared Revenues	704.040	000 047	700,000	
Consolidated Tax	704,219	692,247	706,092	
Subtotal Revenues	709,950	698,206	712,604	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	249,554	182,599	164,805	
Prior Period Adjustments	,	,	,	
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	249,554	182,599	164,805	
TOTAL AVAILABLE RESOURCES	959,504	880,805	877,409	
<u>EXPENDITURES</u>				
Subtatal Evapardituras	0	0	0	
Subtotal Expenditures	0	U	U	_
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	776,905	716,000	715,000	
(,		
ENDING FUND BALANCE	100 500	464 905	160 100	
TOTAL FUND COMMITMENTS AND	182,599	164,805	162,409	
FUND BALANCE	959,504	880,805	877,409	
I SIAD DI ILI IIAOL	303,004	000,000	077, 1 09	

SCHEDULE B

Fund 2550 Bunkerville Town

Fiscal Year 2026

-	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	0.4200	74,438,282,137	312,640,785	0.2197	163,540,906	36,321,274	127,219,632
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME	_	_	SAME	_	_	_
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	74,438,282,137	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES		_	_		_	_	_
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E Madical Indicant NDC 420 205	0.0000	"	0	0.0000	0	0	9
E. Medical Indigent - NRS 428.285	0.0000		0	0.0000	0	U	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0331	"	24,639,071	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
J. Other.	0.0000		U	0.0000	Ü	0	<u> </u>
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.0331	XXXXXXXXX	24,639,071	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4531	XXXXXXXXX	337,279,856	0.2197	163,540,906	36,321,274	127,219,632
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4531	XXXXXXXXX	337,279,856	0.2197	163,540,906	36,321,274	127,219,632

Clark County Fire Service District (Local Government)

	(1)	(2)	(3)	(4)
	(' '	ESTIMATED	BUDGET YEAR EI	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	109,060,104	119,130,579	127,219,632	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	75,820,978	74,532,021	76,022,662	
Subtotal Revenues	194 994 092	102 662 600	202 242 204	
Subtotal Revenues	184,881,082	193,662,600	203,242,294	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	60,315,902	57,569,675	56,469,421	
Prior Period Adjustments				
Residual Equity Transfers	60.245.002	F7 FC0 C7F	FC 4C0 404	
TOTAL BEGINNING FUND BALANCE TOTAL AVAILABLE RESOURCES	60,315,902 245,196,984	57,569,675 251,232,275	56,469,421 259,711,715	
TOTAL AVAILABLE RESOURCES	243,190,904	231,232,213	239,711,713	
<u>EXPENDITURES</u>				
<u> </u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	158,924,309	174,120,000	178,240,000	
To Fund 2420 (Fire Prevention Bureau)	7,200,000	10,400,000	10,400,000	
To Fund 3170 (L-T County Bonds Debt Svc)	3,503,000	3,502,000	3,502,750	
To Fund 4300 (Fire Service Capital)	18,000,000	6,740,854	7,393,319	
Subtotal	187,627,309	194,762,854	199,536,069	
ENDING FUND BALANCE	57,569,675	56,469,421	60,175,646	
TOTAL FUND COMMITMENTS AND	57,509,675	50,403,421	00,170,040	
	245,196,984	251,232,275	259,711,715	
FUND BALANCE	245,196,984	251,232,275	259,711,715	

SCHEDULE B

Fund 2930 Clark County Fire Service District

Fiscal Year 2026

1 1	(2)	(2)		,_,		riscal feat 2020
(1)	(2)	(3)	(4)			(7)
		411 014/ED 4D 1/41 0DE14	TAN DATE			DUDGETED AD VALOREM
						BUDGETED AD VALOREM
TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
0.3304	10 110 100 500	60 922 672	0.2064	29,002,622	0 222 406	28,780,437
0.3304	10,412,120,300	00,833,073	0.2004	36,002,633	9,222,190	20,760,437
SAME			SAME			
	0	0		0	0	0
AS ABOVE	0	0	AGABOVE	0	0	0
0.000	18 412 128 588	0	0,000	0	0	0
0.0000	10,412,120,000	0	0.0000	•	0	<u> </u>
0.0000	"	0	0.0000	0	0	0
		•	0.000			•
0.0000	"	0	0.0000	0	0	0
0.0000	"	0	0.0000	0	0	0
0.0000	п	0	0.0000	0	0	0
0.0000	n	0	0.0000	0	0	0
0.0330	"	4 400 400	0.0000	0	0	0
0.0239		4,400,499	0.0000	U	U	0
0.0000	11	0	0.0000	0	0	0
0.0000	"	0	0.0000	0	0	0
		-				-
0.0239	XXXXXXXXX	4,400,499	0.0000	0	0	0
0.3543	xxxxxxxxx	65,234,172	0.2064	38,002,633	9,222,196	28,780,437
0.0000	xxxxxxxxx	0	0.0000	0	0	0
		•		-	-	28,780,437
	0.0000 0.0000 0.0000 0.0239 0.0000 0.0239	ALLOWED TAX RATE	ALLOWED TAX RATE	ALLOWED TAX RATE TAX	ALLOWED TAX RATE VALUATION ASSESSED ALLOWED AD VALOREM REVENUE WITH NO CAP [(2)x(4)/100] 0.3304	ALLOWED TAX RATE ASSESSED VALUATION REVENUE [(1) X (2)/100] TAX RATE TAX RA

^{*}Allowed parity rate=\$0.7778. See Page 214.

Enterprise Town (Local Government)

	(1)	(2)	(3)	(4)
	(.,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	24,272,572	26,706,833	28,780,437	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	674,955	673,334	674,955	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	9,308,511	9,150,266	9,333,272	
0.11.1.15	04.050.000	00 500 400	00 700 004	
Subtotal Revenues	34,256,038	36,530,433	38,788,664	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
operating transfers in (Solicatio 1)				
BEGINNING FUND BALANCE	13,381,637	10,357,902	11,257,935	
Prior Period Adjustments				
Residual Equity Transfers	10.001.00=	40.0== 000		
TOTAL BEGINNING FUND BALANCE	13,381,637	10,357,902	11,257,935	
TOTAL AVAILABLE RESOURCES	47,637,675	46,888,335	50,046,599	
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)	07 070 770	05 000 400	00 500 000	
To Fund 1010 (General Fund)	37,279,773	35,630,400	38,500,000	
ENDING FUND BALANCE	10,357,902	11,257,935	11,546,599	
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	47,637,675	46,888,335	50,046,599	

SCHEDULE B

Fund 2710 Enterprise Town

Fiscal Year 2026

	(4)	(0)	(0)	(4)	(5)	(0)	riscai feai 2020
	(1)	(2)	(3)	(4)	(5) TOTAL AD VALOREM	(6) AD VALOREM	(7)
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	ALLOWED TAX RATE	VALUATION		LEVIED		ABATEMENT	REVENUE WITH CAP
OPERATING RATE:	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ADATEMENT	REVENUE WITH CAP
A. PROPERTY TAX Subject to							
Revenue Limitations	1.5787	54,793,446	865.024	0.0200	10,959	2,566	8,393
B. PROPERTY TAX Outside	1.0707	04,700,440	000,024	0.0200	10,000	2,000	0,000
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:		_	-		-		
C. Voter Approved Overrides*	0.0050	54,793,446	2,740	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
		,,					_
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000		0	0.0000	U	U	
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
The Logislatino Cromitage	0.0000			0.000		•	
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0_
		"					_
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	,,	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0000			0.0000		0	
OVERRIDES	0.0000	xxxxxxxxx	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.5837	XXXXXXXXXX	867,764	0.0200	10,959	2,566	8,393
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
N. Dent	0.0000	^^^^	0	0.0000	U	U	0
O. TOTAL M AND N	1.5837	xxxxxxxxxx	867,764	0.0200	10,959	2,566	8,393

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Indian Springs Town (Local Government)

	(1)	(2)	(3)	(4)
	(1)	ESTIMATED	BUDGET YEAR EI	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	7,442	8,160	8,393	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	8,280	8,280	8,280	
	5,255	5,=55	5,255	
Subtotal Revenues	15,722	16,440	16,673	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Operating Transiers in (Ochedule 1)				
BEGINNING FUND BALANCE	14,803	10,812	11,252	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	14,803	10,812	11,252	
TOTAL AVAILABLE RESOURCES	30,525	27,252	27,925	
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	
	-			
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	19,713	16,000	17,000	
ENDING FUND BALANCE	10,812	11,252	10,925	
TOTAL FUND COMMITMENTS AND	10,012	11,202	10,020	
FUND BALANCE	30,525	27,252	27,925	

<u>Clark County</u> (Local Government)

SCHEDULE B

<u>Fund 2660</u> <u>Indian Springs Town</u>

Fiscal Year 2026

				1	T		riscai feai 2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	6.8501	635,362,370	43,522,958	0.8416	5,347,210	1,287,228	4,059,982
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME	_	_	SAME	_	_	_
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:					_	_	_
C. Voter Approved Overrides*	0.0050	635,362,370	31,768	0.0000	0	0	0
LEGISLATIVE OVERRIDES							_
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
<u> </u>							
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	n n	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.2155	"	1,369,206	0.0000	0	0	0
		"			_	_	_
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	п	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0455	20000000000	4 000 000	0.0000			
OVERRIDES	0.2155	XXXXXXXXX	1,369,206	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	7.0706	xxxxxxxxx	44,923,932	0.8416	5,347,210	1,287,228	4,059,982
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
O. TOTAL M AND N	7.0706	xxxxxxxxx	44,923,932	0.8416	5,347,210	1,287,228	4,059,982

*As of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

<u>Laughlin Town</u> (Local Government)

	(1)	(2)	(3)	(4)
	(.,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	3,676,346	3,719,771	4,059,982	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	811,860	830,716	830,716	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	11,570,190	11,373,497	11,600,967	
Charges for Services				
Culture and Recreation		05.000	05.000	
Other		35,000	35,000	
Miscellaneous				
Interest Earnings	378,808	201,640	201,640	
Other	58,340	50,320	34,900	
Subtotal	437,148	251,960	236,540	
Subtotal Revenues	16,495,544	16,210,944	16,763,205	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
Operating Transfers in (Odifedule 1)				
BEGINNING FUND BALANCE	9,689,748	11,338,434	12,225,533	
Prior Period Adjustments		, , ,	, , , , , ,	_
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	9,689,748	11,338,434	12,225,533	
TOTAL AVAILABLE RESOURCES	26,185,292	27,549,378	28,988,738	

SCHEDULE B

<u>Fund 2640</u> <u>Laughlin Town</u>

		(1)	(2)	(3)	(4)
		(1)	ESTIMATED	BUDGET YEAR EI	
		ACTUAL PRIOR	CURRENT	DODOLT TEARCE	101110 00/00/2020
FYPENI	<u>DITURES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
EXI LIVE	<u> </u>	06/30/2024	06/30/2025	APPROVED	APPROVED
General Government			00/00/2020	7	7
Administrative Services	S				
Salaries & Wages		178,439	188,257	212,380	
Employee Benefits		74,576	84,259	103,373	
Services & Supplies		424,130	599,637	1,020,630	
Capital Outlay				609,979	
	Subtotal	677,145	872,153	1,946,362	
Public Safety Fire					
Salaries & Wages		6,374,040	6,423,803	6,817,328	
Employee Benefits		3,015,959	3,167,332	3,887,350	
Services & Supplies		878,344	861,001	1,214,495	
Capital Outlay		299,990	7,077	454,238	
	Subtotal	10,568,333	10,459,213	12,373,411	
Culture & Recreation Parks			244.24	241242	
Salaries & Wages			214,946	214,946	
Employee Benefits		4 000	62,618	62,618	
Services & Supplies	0	1,380	14,915	14,915	
	Subtotal	1,380	292,479	292,479	
	Subtotal Expenditures	11,246,858	11,623,845	14,612,252	
OTHER USES Contingency (not to exc Total Expenditures) Operating Transfers Ou To Fund 2080 (LVMP	ut (Schedule T)	3,600,000	3,700,000	4,074,000	
ENDING FUND BALANG	CE	11,338,434	12,225,533	10,302,486	
TOTAL FUND COMMIT	MENTS AND				
FUND BALANCE		26,185,292	27,549,378	28,988,738	

SCHEDULE B

<u>Fund 2640</u> <u>Laughlin Town</u>

Fiscal Year 2026

	1						riscal feat 2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations*	4.6320	84,339,599	3,906,610	0.1094	92,268	29,096	63,172
B. PROPERTY TAX Outside	0.445			0445			
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:	0.0050	0.4.000.500	4.047	0.000			
C. Voter Approved Overrides**	0.0050	84,339,599	4,217	0.0000	0	0	0
LEGISLATIVE OVERRIDES	0.0000	"	0	0.0000		0	•
D. Accident Indigent - NRS 428.185	0.0000		0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
						-	•
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE							
OVERRIDES	0.0000	XXXXXXXXX	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	4.6370	xxxxxxxxx	3,910,827	0.1094	92,268	29,096	63,172
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0		0
O. TOTAL M AND N	4.6370	xxxxxxxxx	3,910,827	0.1094	92,268	29,096	63,172

^{*} See Budget Message for a discussion of the Park Override

 $^{\star\star}\text{As}$ of FY 2000-01, the tax levy for Emergency 9-1-1 services was accounted for in the LVMPD Fund (2080)

Moapa Town (Local Government)

REVENUES ACTUAL PRIOR CURRENT YEAR ENDING O6/30/2025 TENTATIVE APPROVED		(1)	(2)	(3)	(4)
REVENUES YEAR ENDING 06/30/2024 YEAR ENDING 06/30/2025 TENTATIVE APPROVED FINAL APPROVED Taxes Property Tax 54,886 59,381 63,172 Licenses & Permits Business Licenses & Permits County Gaming Licenses 4,080 5,060 5,060 Miscellaneous Interest Earnings 7,370 3,925 1,963 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 66,336 68,366 70,195 BEGINNING FUND BALANCE Prior Period Adjustments 155,010 176,808 207,682			ESTIMATED	BUDGET YEAR EI	NDING 06/30/2026
Description		ACTUAL PRIOR	CURRENT		
Taxes 54,886 59,381 63,172 Licenses & Permits 4,080 5,060 5,060 Miscellaneous 7,370 3,925 1,963 Interest Earnings 70,195 70,195 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 66,336 68,366 70,195 BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments 155,010 176,808 207,682	<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Property Tax 54,886 59,381 63,172 Licenses & Permits Business Licenses & Permits 5,060 5,060 County Gaming Licenses 4,080 5,060 5,060 Miscellaneous Interest Earnings 7,370 3,925 1,963 Subtotal Revenues 66,336 68,366 70,195 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 07,682 BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments 07,682		06/30/2024	06/30/2025	APPROVED	APPROVED
Licenses & Permits Business Licenses & Permits 4,080 5,060 5,060 Miscellaneous 7,370 3,925 1,963 Interest Earnings 66,336 68,366 70,195 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 0 176,808 207,682 Prior Period Adjustments 155,010 176,808 207,682					
Business Licenses & Permits 4,080 5,060 5,060 Miscellaneous Interest Earnings 7,370 3,925 1,963 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 66,336 68,366 70,195 BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments 4,080 5,060 5,060	erty Tax	54,886	59,381	63,172	
County Gaming Licenses 4,080 5,060 5,060 Miscellaneous Interest Earnings 7,370 3,925 1,963 Subtotal Revenues 66,336 68,366 70,195 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 0 176,808 207,682 Prior Period Adjustments 155,010 176,808 207,682	es & Permits				
Miscellaneous Interest Earnings 7,370 3,925 1,963 Subtotal Revenues 66,336 68,366 70,195 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 0 176,808 207,682 BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments 155,010 176,808 207,682	ess Licenses & Permits				
Total Part Tot	nty Gaming Licenses	4,080	5,060	5,060	
Total Part Tot					
Subtotal Revenues 66,336 68,366 70,195 OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) 207,682 BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments 155,010 176,808 207,682					
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T) BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments	st Earnings	7,370	3,925	1,963	
Operating Transfers In (Schedule T) BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments	Subtotal Revenues	66,336	68,366	70,195	
Operating Transfers In (Schedule T) BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments					
BEGINNING FUND BALANCE 155,010 176,808 207,682 Prior Period Adjustments	R FINANCING SOURCES (specify)				
Prior Period Adjustments	ating Transfers In (Schedule T)				
Prior Period Adjustments					
Prior Period Adjustments					
Prior Period Adjustments					
		155,010	176,808	207,682	
Residual Equity Transfers					
TOTAL BEGINNING FUND BALANCE 155,010 176,808 207,682					
TOTAL AVAILABLE RESOURCES 221,346 245,174 277,877		221,346	245,174	2/7,8//	
<u>EXPENDITURES</u>					
Culture & Recreation					
Parks		04 007	45.000	00 500	
Salaries & Wages 21,327 15,838 23,500	-	·			
Employee Benefits 740 554 850	-				
Services & Supplies 1,971 1,500 3,250	· · · · • · · • • • • • • • • • • • • •				
Subtotal Expenditures 24,038 17,892 27,600	Subtotal Experiorules	24,036	17,092	27,000	
OTHER USES	R USES				
Contingency (not to exceed 3% of					
Total Expenditures)					
Operating Transfers Out (Schedule T)	,				
To Fund 1010 (General Fund) 20,500 19,600 19,900	• ,	20,500	19,600	19,900	
	, ,				
ENDING FUND DALANGE	IO FUND DALANOE	470.000	007.000	202.27	
ENDING FUND BALANCE 176,808 207,682 230,377		1/6,808	207,682	230,377	
TOTAL FUND COMMITMENTS AND FUND BALANCE 221,346 245,174 277,877		221,346	245,174	277.877	

SCHEDULE B

Fund 2690 Moapa Town

Fiscal Year 2026

					T		FISCAL FEAL 2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
=	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	0.4866	268,237,130	1,305,242	0.0200	53,647	11,975	41,672
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	8,438,688	41,063	AS ABOVE	1,688	0	1,688
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	276,675,818	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	II	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0687	"	190,076	0.0000	0	0	0
		_	_		_	_	_
J. Other:	0.0000	"	0	0.0000	0	0	0
		"					
K. Other:	0.0000		0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE					_	_	_
OVERRIDES	0.0687	XXXXXXXXXX	190,076	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.5553	XXXXXXXXXX	1,536,381	0.0200	55,335	11,975	43,360
N. 5. / /	0.0055	10000000000	_	0.0000			_
N. Debt	0.0000	XXXXXXXXX	0	0.0000	0	0	0
O TOTAL MANDAL	0.5550	10000000000	4 500 004	0.0000	FF 005	44.675	40.000
O. TOTAL M AND N	0.5553	XXXXXXXXX	1,536,381	0.0200	55,335	11,975	43,360

Moapa Valley Town (Local Government)

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	38,827	39,321	41,672	
Property Tax - Net Proceeds of Minerals	1,688	1,776	1,688	
Subtotal	40,515	41,097	43,360	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,850	6,588	6,588	
County Gaming Licenses	3,830	0,388	0,366	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,093,756	1,075,162	1,096,665	
Subtotal Revenues	1 140 121	1 122 947	1,146,613	
Subtotal Revenues	1,140,121	1,122,847	1,140,013	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
, ,				
BEGINNING FUND BALANCE	475,677	321,178	304,025	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	475,677	321,178	304,025	
TOTAL AVAILABLE RESOURCES	1,615,798	1,444,025	1,450,638	
EXPENDITURES				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	1,294,620	990,000	995,000	
To Fund 2080 (LVMPD)	.,201,020	150,000	150,000	
Subtotal	1,294,620	1,140,000	1,145,000	
ENDING FUND BALANCE	321,178	304,025	305,638	
TOTAL FUND COMMITMENTS AND			,	
FUND BALANCE	1,615,798	1,444,025	1,450,638	

SCHEDULE B

Fund 2570 Moapa Valley Town

Fiscal Year 2026

-	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	, ,	, ,		, ,	TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	0.0403	293,472,053	118,269	0.0000	0	0	0
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	293,472,053	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
			_		_		_
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
C. Verith Comisses Lever NDC 62 227	0.0000	,,	0	0.0000	0		0
G. Youth Services Levy - NRS 62.327	0.0000		U	0.0000	U	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
Tr. Legislative Overrides	0.0000		0	0.0000		-	
I. SCCRT Loss - NRS 354.59813	0.1111	"	326,047	0.0000	0	0	0
			·				
J. Other:	0.0000	"	0	0.0000	0	0	0
14 OII	0.0000	,,	•	0.0000			
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.4444	xxxxxxxxx	200.047	0.0000	0	0	9
OVERRIDES	0.1111	*********	326,047	0.0000	0	U	0
M. SUBTOTAL A, B, C, L	0.1514	xxxxxxxxx	444,316	0.0000	0	0	0
W. 305101ALA, B, O, L	0.1314	7000000000	774,310	0.0000	0	0	<u> </u>
N. Debt	0.0000	XXXXXXXXX	0	0.0000	0	0	0
O TOTAL MAND N	0.1514	xxxxxxxxx	444 316	0.0000	0	0	0
O. TOTAL M AND N	0.1514	XXXXXXXXX	444,316	0.0000	0	0	(

Moapa Valley Fire District (Local Government)

	(1)	(2)	(3)	(4)
	(.,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
<u></u>	06/30/2024	06/30/2025	APPROVED	APPROVED
Intergovernmental Revenues	00,00,00			
Federal Grants				
Other	50,521	100,000	569,293	
State Shared Revenues		,		
Consolidated Tax	1,148,640	1,129,113	1,151,695	
Other	120,046	.,0,0	.,,	
Subtotal	1,319,207	1,229,113	1,720,988	
Charges for Services	1,010,001	1,==2,112	1,1 = 2,2 2 2	
Public Safety				
Other	257,299	300,000	225,000	
		333,333		
Miscellaneous				
Interest Earnings	349,224	165,163	165,163	
Other	221,128	350,000	800,000	
Subtotal	570,352	515,163	965,163	
Subtotal Revenues	2,146,858	2,044,276	2,911,151	
OTHER FINANCING SOURCES (specify)	, ,	, ,	, ,	_
Operating Transfers In (Schedule T)				
, ,				
BEGINNING FUND BALANCE	7,423,577	8,127,960	8,286,187	
Prior Period Adjustments				_
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	7,423,577	8,127,960	8,286,187	
TOTAL AVAILABLE RESOURCES	9,570,435	10,172,236	11,197,338	
EXPENDITURES				
Public Safety				
Fire				
Salaries & Wages	145,495	185,201	250,000	
Employee Benefits	123,675	149,599	300,000	
Services & Supplies	1,069,251	1,315,062	7,727,377	
Capital Outlay	104,054	236,187	1,800,227	
Subtotal Expenditures	1,442,475	1,886,049	10,077,604	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	0.42= 255	0.000.1=	4 445 =5 :	
ENDING FUND BALANCE	8,127,960	8,286,187	1,119,734	
TOTAL FUND COMMITMENTS AND	0.570.405	40 470 000	11 107 222	
FUND BALANCE	9,570,435	10,172,236	11,197,338	

SCHEDULE B

Fund 2920 Moapa Valley Fire District

Fiscal Year 2026

-	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	` '	` '	, ,		TOTAL AD VALOREM	AD VALOREM	,
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	0.4240	82,772,584	350,956	0.0200	16,555	4,749	11,806
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	82,772,584	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
		,,	_				_
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
G. Toutil Services Levy - NNS 02.321	0.0000		0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0000	"	0	0.0000	0	0	0
1.00	0.0000		•	0.0000			
J. Other:	0.0000		0	0.0000	0	0	0
K. Other:	0.0000		0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0000			0.0000			
OVERRIDES	0.0000	xxxxxxxxxx	0	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4240	xxxxxxxxx	350,956	0.0200	16,555	4,749	11,806
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
			·		-		
O. TOTAL M AND N	0.4240	XXXXXXXXX	350,956	0.0200	16,555	4,749	11,806

Mt. Charleston Town (Local Government)

	(1)	(2)	(3)	(4)
	()	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	10,778	11,274	11,806	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	1,320	1,390	1,390	
County Curring Licenses	1,020	1,000	1,000	
Subtotal Revenues	12,098	12,664	13,196	
OTHER FINANCING COURCES (appoint)				
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
Operating Transfers III (Ochequie 1)				
BEGINNING FUND BALANCE	5,228	5,554	5,218	
Prior Period Adjustments				
Residual Equity Transfers	5.000	5.554	5.040	
TOTAL BEGINNING FUND BALANCE TOTAL AVAILABLE RESOURCES	5,228 17,326	5,554 18,218	5,218 18,414	
TOTAL AVAILABLE RESOURCES	17,320	10,210	10,414	
<u>EXPENDITURES</u>				
<u>LAI ENDITOREO</u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures) Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	11,772	13,000	13,000	
10 Fund 1010 (General Fund)	11,772	13,000	13,000	
ENDING FUND BALANCE	5,554	5,218	5,414	
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	17,326	18,218	18,414	

SCHEDULE B

Fund 2650 Mt. Charleston Town

Fiscal Year 2026

•							FISCAL FEAL 2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations	2.2739	83,520,319	1,899,169	0.8813	736,065	209,850	526,215
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	83,520,319	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	n n	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	n n	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
			_			_	_
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
		,,					_
I. SCCRT Loss - NRS 354.59813	0.0970	"	81,015	0.0000	0	0	0
		,,		0.0000			
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0000			0.0000		•	<u> </u>
OVERRIDES	0.0970	xxxxxxxxxx	81,015	0.0000	0	0	0
012.11.11520	0.0070	7000000000	01,010	0.0000	, and the second		<u> </u>
M. SUBTOTAL A, B, C, L	2.3709	xxxxxxxxxx	1,980,184	0.8813	736,065	209,850	526,215
	2.5.00		.,300,101	3.5510	. 50,000	200,000	320,210
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
O. TOTAL M AND N	2.3709	XXXXXXXXX	1,980,184	0.8813	736,065	209,850	526,215

Mt. Charleston Fire District (Local Government)

	(1)	(2)	(3)	(4)
	ACTUAL DRIOD	ESTIMATED	BUDGET YEAR EN	NDING 06/30/2026
DEVENUE	ACTUAL PRIOR	CURRENT	TENITATI\	FINIAL
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
Taxes	06/30/2024	06/30/2025	APPROVED	APPROVED
Property Tax	479,902	509,164	526,215	
Troperty rax	479,902	309,104	320,213	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	246,798	218,589	222,961	
Miscellaneous				
Interest Earnings	79,144	39,523	39,523	
Other	156,954	750,000	800,000	
Subtotal	236,098	789,523	839,523	_
Subtotal Revenues	962,798	1,517,276	1,588,699	
OTHER FINANCING COURCES (appoint)				
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T) From Fund 1010 (General Fund)	2,500,000	2,500,000	2 500 000	
Florii Fulid 1010 (General Fulid)	2,500,000	2,500,000	2,500,000	
BEGINNING FUND BALANCE	1,256,565	1,717,403	1,246,545	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,256,565	1,717,403	1,246,545	
TOTAL AVAILABLE RESOURCES	4,719,363	5,734,679	5,335,244	
<u>EXPENDITURES</u>				
Public Safety				
Fire	1,441,969	1 751 027	2 166 922	
Salaries & Wages Employee Benefits	696,586	1,754,837 802,285	2,166,822 1,230,924	
Services & Supplies	463,589	1,313,673	1,412,498	
Capital Outlay	398,616	617,339	525,000	
Principal Principal	916	017,559	323,000	
Interest	284			
Subtotal Expenditures	3,001,960	4,488,134	5,335,244	
'	.,,	,, -	-,,	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
ENDING FUND BALANCE	1,717,403	1,246,545	0	
TOTAL FUND COMMITMENTS AND	.,,	.,210,040		
FUND BALANCE	4,719,363	5,734,679	5,335,244	

SCHEDULE B

Fund 2900 Mt. Charleston Fire District

Fiscal Year 2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	, ,	, ,	, ,	, ,	TOTAL AD VALOREM	AD VALOREM	, ,
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations*	1.1551	25,002,044,498	288,798,616	0.2064	51,604,220	9,196,048	42,408,172
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME	_		SAME	_	_	_
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:	0.0000	05 000 044 400		0.0000		0	
C. Voter Approved Overrides	0.0000	25,002,044,498	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES	0.0000	,	0	0.0000	0	0	0
D. Accident Indigent - NRS 428.185	0.0000		0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	n	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.1061	"	26,527,169	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
U. Outer.	0.0000			0.0000	-		<u> </u>
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.1061	xxxxxxxxx	26,527,169	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	1.2612	XXXXXXXXXX	315,325,785	0.2064	51,604,220	9,196,048	42,408,172
IVI. GODTOTAL A, D, G, L	1.2012	^^^^^	313,323,763	0.2004	31,004,220	9, 190,040	42,400,172
N. Debt	0.0000	XXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	1.2612	xxxxxxxxx	315,325,785	0.2064	51,604,220	9,196,048	42,408,172

^{*}Allowed parity rate=\$0.7778. See Page 214.

Paradise Town (Local Government)

	(1)	(2)	(3)	(4)
	, ,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	35,988,438	39,485,780	42,408,172	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	5,843,260	6,175,657	6,175,657	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	102,394,615	100,653,907	102,666,985	
Subtotal Revenues	144,226,313	146,315,344	151,250,814	
OTHER FINANCING COURSES (Y.)				
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
Operating Transfers in (Schedule 1)				
BEGINNING FUND BALANCE	55,439,214	36,771,365	34,486,709	
Prior Period Adjustments				
Residual Equity Transfers	FF 420 044	20. 774. 205	24 400 700	
TOTAL BEGINNING FUND BALANCE TOTAL AVAILABLE RESOURCES	55,439,214 199,665,527	36,771,365 183,086,709	34,486,709 185,737,523	
TOTAL AVAILABLE RESOURCES	199,000,521	103,000,709	100,737,023	
<u>EXPENDITURES</u>				
<u> </u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	162,894,162	148,600,000	145,750,000	
ENDING FUND DALANCE	00 774 005	04 400 700	20.007.500	
ENDING FUND BALANCE TOTAL FUND COMMITMENTS AND	36,771,365	34,486,709	39,987,523	
FUND BALANCE	199,665,527	183,086,709	185,737,523	

<u>Clark County</u> (Local Government)

SCHEDULE B

Fund 2600 Paradise Town

Fiscal Year 2026

(1)	(2)	(3)	(4)	(5)	(6)	(7)
		. ,	, ,	TOTAL AD VALOREM	AD VALOREM	, ,
ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
2.2441	45,509,329	1,021,275	0.0200	9,102	1,708	7,394
SAME						
AS ABOVE	0	0	AS ABOVE	0	0	0
0.0000	45,509,329	0	0.0000	0	0	0_
0.0000	"	0	0.0000	0	0	0
0.0000	"	0	0.0000	0	0	0
	_			_	_	_
0.0000	"	0	0.0000	0	0	0
0.0000	"	0	0.0000	0	0	0
0.0000		0	0.0000	0	U	<u> </u>
0.0000	"	0	0.0000	0	0	0
0.3345	n n	152,229	0.0000	0	0	0_
0.0000		0	0.0000			•
0.0000	••	0	0.0000	0	0	0
0.000		0	0.000	0	0	0
0.0000			0.0000		Ů	
0.3345	xxxxxxxxxx	152 229	0 0000	0	0	0
0.00.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.02,220	0.0000			
2.5786	XXXXXXXXX	1,173,504	0.0200	9,102	1,708	7,394
0.0053	10000000000		2 2222			
0.0000	XXXXXXXXX	0	0.0000	0		0
2.5786	xxxxxxxxx	1.173 504	0.0200	9 102	1.708	7,394
	2.2441 SAME AS ABOVE 0.0000 0.0000 0.0000 0.0000 0.0000 0.3345 0.0000 0.3345 2.5786 0.0000	TAX RATE VALUATION 2.2441 45,509,329 SAME AS ABOVE 0 0.0000 45,509,329 0.0000 " 0.0000 " 0.0000 " 0.0000 " 0.3345 " 0.0000 " 0.3345 XXXXXXXXXXX 2.5786 XXXXXXXXXXXX	TAX RATE VALUATION REVENUE [(1) X (2)/100] 2.2441 45,509,329 1,021,275 SAME AS ABOVE 0 0 0.0000 " 0 0.0000 " 0 0.0000 " 0 0.0000 " 0 0.0000 " 0 0.3345 " 152,229 0.0000 " 0 0.3345 XXXXXXXXXXX 152,229 2.5786 XXXXXXXXXXX 0	TAX RATE VALUATION REVENUE [(1) X (2)/100] LEVIED 2.2441 45,509,329 1,021,275 0.0200 SAME AS ABOVE 0 0 0 0.0000 0.0000 " 0 0.0000 0.0000 0.0000 " 0 0.0000 0.0000 0.0000 " 0 0.0000 0.0000 0.0000 " 0 0.0000 0.0000 0.3345 " 152,229 0.0000 0.0000 " 0 0.0000 0.3345 XXXXXXXXXXX 152,229 0.0000 2.5786 XXXXXXXXXXX 1,173,504 0.0200 0.0000 XXXXXXXXXXXX 0 0.0000	TAX RATE VALUATION REVENUE [(1) X (2)/100] LEVIED NO CAP [(2)x(4)/100] 2.2441 45,509,329 1,021,275 0.0200 9,102 SAME AS ABOVE 0 SAME AS ABOVE 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0 0.0000 " 0 0.0000 0	TAX RATE VALUATION REVENUE [(1) X (2)/100] LEVIED NO CAP [(2)x(4)/100] ABATEMENT 2.2441 45,509,329 1,021,275 0.0200 9,102 1,708 SAME AS ABOVE 0 SAME AS ABOVE 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 0 0 0.0000 " 0 0.0000 <td< td=""></td<>

Searchlight Town (Local Government)

	(1)	(2)	(3)	(4)
	, ,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	8,277	8,009	7,394	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	16,080	16,377	16,377	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	522,708	513,822	524,098	
Subtotal Revenues	547,065	538,208	547,869	
		•		
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	175,585	135,383	123,591	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	175,585	135,383	123,591	
TOTAL AVAILABLE RESOURCES	722,650	673,591	671,460	
EXPENDITURES				
<u>EXI ENDITORES</u>				
Subtotal Expenditures	0	0	0	
'				
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	587,267	550,000	545,000	
ENDING FUND BALANCE	135,383	123,591	126,460	
TOTAL FUND COMMITMENTS AND				
FUND BALANCE	722,650	673,591	671,460	

SCHEDULE B

Fund 2610 Searchlight Town

Fiscal Year 2026

	(4)	(0)	(0)	(4)	(5)	(0)	riscai feai 2020
	(1)	(2)	(3)	(4)	(5) TOTAL AD VALOREM	(6) AD VALOREM	(7)
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:	IAXIVATE	VALUATION	NEVENOE [(1) X (2)/100]	LLVILD	140 CAI [(2)A(4)/100]	ADATEMENT	NEVENOL WITH CAL
A. PROPERTY TAX Subject to							
Revenue Limitations*	0.3287	12,715,023,881	41,794,283	0.2064	26,243,809	4,822,463	21,421,346
B. PROPERTY TAX Outside			,,	0.2007	==,=:=,===	1,000,100	= 1, 1= 1,= 1
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	12,715,023,881	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	II .	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
1 . Capital Acquisition - NNO 334.39013	0.0000		0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	п	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
The Logiciative Overhause	0.0000			0.0000			
I. SCCRT Loss - NRS 354.59813	0.0952	"	12,104,703	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0050	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	40 404 700	0.0000		0	0
OVERRIDES	0.0952	XXXXXXXXX	12,104,703	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.4239	xxxxxxxxx	53,898,986	0.2064	26,243,809	4,822,463	21,421,346
N. Debt	0.0000	XXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.4239	XXXXXXXXX	53,898,986	0.2064	26,243,809	4,822,463	
O. TOTAL IVI AIND IN	0.4239	^^^^^	55,698,980	0.2004	20,243,809	4,022,403	21,421,346

^{*}Allowed parity rate=\$0.7778. See Page 214.

Spring Valley Town (Local Government)

	(1)	(2)	(3)	(4)
	(.,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	18,230,631	19,803,661	21,421,346	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	227,600	227,600	227,600	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	39,330,691	38,662,069	39,435,311	
Subtotal Revenues	57,788,922	58,693,330	61,084,257	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	23,602,608	15,425,192	15,218,522	
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	23,602,608	15,425,192	15,218,522	
TOTAL AVAILABLE RESOURCES	81,391,530	74,118,522	76,302,779	
<u>EXPENDITURES</u>				
Subtotal Evpanditures	0	0	0	
Subtotal Expenditures		0	<u> </u>	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	65,966,338	58,900,000	59,000,000	
ENDING FUND BALANCE	15,425,192	15,218,522	17,302,779	
TOTAL FUND COMMITMENTS AND	10,120,102	10,210,022	11,002,110	
FUND BALANCE	81,391,530	74,118,522	76,302,779	

SCHEDULE B

Fund 2680 Spring Valley Town

Fiscal Year 2026

					1		riscai feai 2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
ODEDATING DATE:	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations*	0.3200	E 002 E24 477	10 170 260	0.2064	40.070.600	2 477 562	0.103.066
B. PROPERTY TAX Outside	0.3200	5,993,521,477	19,179,269	0.2064	12,370,628	3,177,562	9,193,066
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0		0	0	0
VOTER APPROVED:	AS ABOVE	U	0	AS ABOVE	0	U	0
C. Voter Approved Overrides	0.0000	5,993,521,477	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES	0.0000	0,000,021,477		0.0000		•	
D. Accident Indigent - NRS 428.185	0.0000	n .	0	0.0000	0	0	0
				0.0000			
E. Medical Indigent - NRS 428.285	0.0000	Ħ	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	n	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
			•		-	-	
I. SCCRT Loss - NRS 354.59813	0.0023	"	137,851	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K. Other:	0.0000		0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0000			0.0000		0	
OVERRIDES	0.0023	XXXXXXXXX	137,851	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3223	xxxxxxxxx	19,317,120	0.2064	12,370,628	3,177,562	9,193,066
N. Debt	0.0000	XXXXXXXXXX	0	0.0000	0	0	0
O. TOTAL M AND N	0.3223	XXXXXXXXX	19,317,120	0.2064	12,370,628	3,177,562	9,193,066

^{*}Allowed parity rate=\$0.7778. See Page 214.

Summerlin Town (Local Government)

	1 (1)	(2)	(2)	(4)
	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR EI	NDING 06/30/2026
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	7,862,692	8,505,351	9,193,066	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	366,060	384,566	384,566	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	302,096	296,960	302,900	
Subtotal Revenues	8,530,848	9,186,877	9,880,532	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	2 024 642	2 001 504	2 400 464	
Prior Period Adjustments	3,034,643	3,001,584	3,488,461	
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	3,034,643	3,001,584	3,488,461	
TOTAL AVAILABLE RESOURCES	11,565,491	12,188,461	13,368,993	
	,000,101	12,100,101	. 0,000,000	
EXPENDITURES				
<u> </u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	8,563,907	8,700,000	9,800,000	
•				
ENDING FUND BALANCE	3,001,584	3,488,461	3,568,993	
TOTAL FUND COMMITMENTS AND	44 505 404	40 400 404	40.000.000	
FUND BALANCE	11,565,491	12,188,461	13,368,993	

SCHEDULE B

Fund 2700 Summerlin Town

Fiscal Year 2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	(1)	(2)	(3)	(4)	TOTAL AD VALOREM	AD VALOREM	(1)
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1, , , , ,		
A. PROPERTY TAX Subject to							
Revenue Limitations*	0.6363	5,495,258,112	34,966,327	0.2064	11,342,213	3,643,823	7,698,390
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME			SAME			
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:							
C. Voter Approved Overrides	0.0000	5,495,258,112	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES							
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
	2 2222	"	•	0.0000			
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	n	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	п	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0844	"	4,637,998	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
0.00.00	0.0000			0.000		, and the second	
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0844	xxxxxxxxx	4,637,998	0.0000	0	0	0
O VETA (IDEO	0.0011	700000000	1,001,000	0.0000		0	
M. SUBTOTAL A, B, C, L	0.7207	XXXXXXXXX	39,604,325	0.2064	11,342,213	3,643,823	7,698,390
N. Debt	0.0000	xxxxxxxxx	0	0.0000	0	0	0
O. TOTAL M AND N	0.7207	XXXXXXXXX	39,604,325	0.2064	11,342,213	3,643,823	7,698,390

^{*}Allowed parity rate=\$0.7778. See Page 214.

Sunrise Manor Town (Local Government)

	(1)	(2)	(3)	(4)
	(1)	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		12.1.10 00,00,2020
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	6,664,251	7,129,326	7,698,390	
Licenses & Permits				
Business Licenses & Permits	627.042	649,000	649,000	
County Gaming Licenses	637,943	648,900	648,900	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	17,731,637	17,430,199	17,778,803	
Subtotal Revenues	25,033,831	25,208,425	26,126,093	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
,				
BEGINNING FUND BALANCE	9,397,977	5,833,859	5,422,684	
Prior Period Adjustments				
Residual Equity Transfers	0.007.077	5 000 050	5 400 00 A	
TOTAL BEGINNING FUND BALANCE TOTAL AVAILABLE RESOURCES	9,397,977	5,833,859	5,422,684	
TOTAL AVAILABLE RESOURCES	34,431,808	31,042,284	31,548,777	
<u>EXPENDITURES</u>				
<u>LAF ENDITORES</u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T) To Fund 1010 (General Fund)	29 507 040	25 640 600	24 500 000	
10 Fullu 1010 (Gellelal Fullu)	28,597,949	25,619,600	24,500,000	
ENDING FUND BALANCE	5,833,859	5,422,684	7,048,777	
TOTAL FUND COMMITMENTS AND	,===,===	, , , , , , , , , , , , , , , , , , , ,	,,	
FUND BALANCE	34,431,808	31,042,284	31,548,777	

SCHEDULE B

Fund 2620 Sunrise Manor Town

Fiscal Year 2026

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	()	()	(-)	()	TOTAL AD VALOREM	AD VALOREM	()
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to							
Revenue Limitations*	0.3471	1,407,337,735	4,884,869	0.2064	2,904,745	1,064,782	1,839,963
B. PROPERTY TAX Outside							
Revenue Limitations:	SAME	_	_	SAME	_	_	_
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:			_				_
C. Voter Approved Overrides	0.0000	1,407,337,735	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES	0.0000	"		0.0000			
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000	"	0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
I. SCCRT Loss - NRS 354.59813	0.0290	п	408,128	0.0000	0	0	0
J. Other:	0.0000	п	0	0.0000	0	0	0
K. Other:	0.0000	п	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0290	XXXXXXXXX	408.128	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	0.3761	XXXXXXXXX	5,292,997	0.2064	2,904,745	1,064,782	1,839,963
N. Debt	0.0000	XXXXXXXXX	0,202,007	0.0000	2,001,710	0	0
O. TOTAL M AND N	0.3761	XXXXXXXXX	5,292,997	0.2064	2,904,745	1,064,782	1,839,963

^{*}Allowed parity rate=\$0.7778. See Page 214.

Whitney Town (Local Government)

	(1)	(2)	(3)	(4)
	(.,	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	1,646,693	1,711,669	1,839,963	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	44,990	44,990	44,990	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	1,576,948	1,550,140	1,581,143	
0.11.1.15	0.000.004	0.000.700	0.400.000	
Subtotal Revenues	3,268,631	3,306,799	3,466,096	
OTHER FINANCING SOURCES (specify)				
Operating Transfers In (Schedule T)				
BEGINNING FUND BALANCE	1,360,489	1,048,135	1,054,934	
Prior Period Adjustments	1,000,100	1,010,100	.,001,001	
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	1,360,489	1,048,135	1,054,934	
TOTAL AVAILABLE RESOURCES	4,629,120	4,354,934	4,521,030	
EVENDITUES				
<u>EXPENDITURES</u>				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	3,580,985	3,300,000	3,450,000	
ENDING FUND BALANCE	1,048,135	1,054,934	1,071,030	
TOTAL FUND COMMITMENTS AND	1,040,133	1,004,304	1,071,030	
FUND BALANCE	4,629,120	4,354,934	4,521,030	

SCHEDULE B

Fund 2560 Whitney Town

Fiscal Year 2026

							riscal feat 2020
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
					TOTAL AD VALOREM	AD VALOREM	
	ALLOWED	ASSESSED	ALLOWED AD VALOREM	TAX RATE	REVENUE WITH	TAX	BUDGETED AD VALOREM
ODEDATING DATE	TAX RATE	VALUATION	REVENUE [(1) X (2)/100]	LEVIED	NO CAP [(2)x(4)/100]	ABATEMENT	REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to	4 04 44	0 570 000 500	40,000,004	0.0004	5,000,404	4 500 000	0.770.000
Revenue Limitations*	1.9141	2,572,282,583	49,236,061	0.2064	5,309,191	1,530,902	3,778,289
B. PROPERTY TAX Outside	0.4145			0.4.4.5			
Revenue Limitations:	SAME	0		SAME		0	•
Net Proceeds of Minerals	AS ABOVE	0	0	AS ABOVE	0	0	0
VOTER APPROVED:	0.0000	0 570 000 500					
C. Voter Approved Overrides	0.0000	2,572,282,583	0	0.0000	0	0	0
LEGISLATIVE OVERRIDES	0.0000	,,					
D. Accident Indigent - NRS 428.185	0.0000	"	0	0.0000	0	0	0
E Madical Indianat NDC 400 005	0.0000	,,	0	0.0000	0	0	0
E. Medical Indigent - NRS 428.285	0.0000		0	0.0000	0	0	0
F. Capital Acquisition - NRS 354.59815	0.0000	"	0	0.0000	0	0	0
1 : Capital Acquisition - NICO 334.33013	0.0000		0	0.0000	0	0	0
G. Youth Services Levy - NRS 62.327	0.0000	"	0	0.0000	0	0	0
C. Todai Cervices Eevy 1410 02.027	0.0000		0	0.0000	0	0	
H. Legislative Overrides	0.0000	"	0	0.0000	0	0	0
3							
I. SCCRT Loss - NRS 354.59813	0.3483	"	8,959,260	0.0000	0	0	0
J. Other:	0.0000	"	0	0.0000	0	0	0
K 011	0.0000	,,	2	0.0000		0	•
K. Other:	0.0000	"	0	0.0000	0	0	0
L. SUBTOTAL LEGISLATIVE	0.0400	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.050.000	0.0000		0	0
OVERRIDES	0.3483	XXXXXXXXXX	8,959,260	0.0000	0	0	0
M. SUBTOTAL A, B, C, L	2.2624	xxxxxxxxxx	58,195,321	0.2064	5,309,191	1,530,902	3,778,289
WI. CODTOTAL A, D, O, L	2.2024	^^\\\\\\\\\	30,193,321	0.2004	5,509,191	1,000,302	5,110,209
N. Debt	0.0000	xxxxxxxxxx	0	0.0000	0	0	0
						, , , , , , , , , , , , , , , , , , ,	
O. TOTAL M AND N	2.2624	XXXXXXXXXX	58,195,321	0.2064	5,309,191	1,530,902	3,778,289

^{*}Allowed parity rate=\$0.7778. See Page 214.

Winchester Town (Local Government)

	(1)	(2)	(3)	(4)
	(' '	ESTIMATED	BUDGET YEAR EN	
	ACTUAL PRIOR	CURRENT		
<u>REVENUES</u>	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/2024	06/30/2025	APPROVED	APPROVED
Taxes				
Property Tax	5,163,499	3,486,710	3,778,289	
Licenses & Permits				
Business Licenses & Permits				
County Gaming Licenses	808,442	808,442	808,442	
Intergovernmental Revenues				
State Shared Revenues				
Consolidated Tax	22,951,731	22,561,552	23,012,783	
Subtotal Revenues	28,923,672	26,856,704	27,599,514	
OTHER FINANCING SOURCES (specify) Operating Transfers In (Schedule T)				
Operating Transfers III (Schedule 1)				
BEGINNING FUND BALANCE	13,578,383	8,986,177	8,442,881	
Prior Period Adjustments	-,,	-,,	-, ,	
Residual Equity Transfers				
TOTAL BEGINNING FUND BALANCE	13,578,383	8,986,177	8,442,881	
TOTAL AVAILABLE RESOURCES	42,502,055	35,842,881	36,042,395	
EXPENDITURES				
General Government				
Finance				
Services & Supplies				
Subtotal Expenditures	0	0	0	
OTHER USES				
Contingency (not to exceed 3% of				
Total Expenditures)				
Operating Transfers Out (Schedule T)				
To Fund 1010 (General Fund)	33,515,878	27,400,000	27,800,000	
ENDING FUND BALANCE	8,986,177	8,442,881	8,242,395	
TOTAL FUND COMMITMENTS AND	-,,	-,,	-,- :-,:30	
FUND BALANCE	42,502,055	35,842,881	36,042,395	

SCHEDULE B

Fund 2630 Winchester Town